

Colchester Fire Department Paramedic Program

Public Education Campaign

The public education program for the proposed CHFD Paramedic Program will be an extensive mix of on-line social media informational posts and in-person informational sessions to be held at various locations throughout the town.

Online Social Media – The online portion of the informational campaign will consist of posts on the various Colchester social media sites. All posts will be appropriately vetted and any answers to questions will be from the Fire Department’s administration.

- Colchester Fire Department (Facebook, Twitter & Dept. Website)
- Colchester First Selectman (Facebook)
- Private Facebook Sites (potential to reach over 8,000 residents).
 - o All Things Colchester
 - o Connecting Colchester
 - o Keeping it All In Colchester

In Person Informational Sessions – A series of five (5) general public informational sessions will be held monthly from Jan 2019 to May 2019. These will be presented by the Chief of the Department and other relevant personnel.

Locations for the sessions will be as follows:

- Colchester Public Library
- Colchester Senior Center
- Northwoods Community Hall
- Colchester Commons Community Hall
- Westchester Congregational Church

In addition, during this timeframe there will be informational articles submitted to the various print newspapers serving the Colchester area.

	FY2020			FY2021		FY2022		FY2023		FY2024	
	year 1			year 2		year 3		year 4		year 5	
	acceptable			optimal		optimal		optimal		optimal	
ALS	\$ 350,000.00			\$ 400,000.00		\$ 415,000.00		\$ 430,000.00		\$ 460,000.00	
Revenue											
	50%		Intercept								
	\$ 175,000.00		vehicle								
			Full Staff								
5 year	Net % avearge										
average	ALS 50%										
Billing	BLS 60%										
	5 year										
Transports	5661						Rates	per transport			
average	1132						ALS	\$ 1,542.00			
ALS 30%	339 x 816			\$ 276,624.00			BLS	\$ 726.00			
								\$ 816.00			
ALS 50%	566 x 816			\$ 461,856.00							

	A	B	C	D	E	F	G	H	I
1						Acceptable Program		Add/Decrease	Current Total
2			Chief			80979		0	80979
3			Deputy Chief			77082		0	77082
4			Paramedic Sup	new		71000		71000	0
5			Lt/HSO			67809		0	67809
6			FF/EMT		Reallocate	0		-62504	62504
7			FF/EMT			50856		0	50856
8			FF/EMT		Reallocate	0		-47570	47570
9			FF/EMT			47570		0	47570
10			FF/EMT	new		44283		44283	0
11			P/FF			72904		72904	0
12			P/FF			57970		57970	0
13			P/FF	new		54683		54683	0
14			EMS Admin			0		0	0
15			Per Diem			32516		0	32516
16			Per Diem			63000		63000	0
17			AIP			72000		0	72000
18									
19			FICA/Medicare			60638		19337	41301
20			401(a)			42950		13354	29596
21			Life/AD&D			2074		648	1426
22			LTD			1220		366	854
23			Health			148032		49095	98937
24			Employer HAS			17000		6000	11000
25						\$ 1,064,566.00		\$ 342,566.00	\$ 722,000.00
26									
27					med/supp	\$ 20,000.00		\$ 20,000.00	
28					training	\$ 6,225.00		\$ 6,225.00	
29			\$ 37,100.00		uniform	\$ 4,500.00		\$ 4,500.00	
30			sub total		fuel/maint	\$ 4,100.00		\$ 4,100.00	
31					insurance	\$ 1,500.00		\$ 1,500.00	
32					CT license	\$ 775.00		\$ 775.00	
33						\$ 1,101,666.00		\$ 379,666.00	*

	A	B	E	F	G	H	I	J	K
1	PARAMEDIC INTERCEPT VEHICLE								
2	Ford Explorer (State Bid)	\$34,055			new	7 year		used	3 year
3						life span			life span
4	GRAPHICS	\$2,329.00			1	\$ 6,100.00			\$ 21,000.00
5					2	\$ 6,100.00			Total
6	STORAGE BOX REAR	\$850.00			3	\$ 6,100.00			
7					4	\$ 6,100.00			
8	CONSOLE RADIO INSTALLATION	\$1,766.00			5	\$ 6,100.00			
9					6	\$ 6,100.00			
10	LIGHT BAR	\$ 1,817.00			7	\$ 6,100.00			
11									
12	RADIOS	\$1,700							
13	Total	\$42,517							
14									
15		Program Startup Costs							
16	Monitor x2 \$35,000 each	\$ 70,000.00							
17									
18	Gear x2 \$15,000 each	\$ 30,000.00							
19	meds/supp								
20	Total	\$ 100,000.00							